

Lifelong Learning Programme Erasmus Application Form 2012 for Intensive Programmes (IP)

PLEASE NOTE THAT THE TABLES REFERRED TO IN CERTAIN FIELDS OF THIS FORM CAN BE FOUND IN THE ANNEX.

1. SUBMISSION DATA

LLP Sub-Programme	Erasmus	Action Type	I	ntensive Programmes
Call	2012			
	Agencija za mol Gajeva 22 10 000 Zagreb e-mail: erasmus	bilnost i programe EU s@mobilnost.hr		
Date of submission (not to be filled by the applicant, but by the National Agency upon arrival)		Working Language of the IP	[see Ta	ble A – Languages]
Renewal or new? ¹		For Renewal: year when first awarded an Erasmus IP grant	□ 2010 □ 2013	
Applicant organisation				
Erasmus ID Code of the applicant HEI* (e.g. B BRUXEL01)				
Title				
Acronym (if applicable)				
Is the IP part of an Erasmus Mundus Master Course?	□ yes □ no			
funded by a different LLP National Agency since 2007 with the same or similar	The former coord The National Ager	ecify the title of the IP: inating institution: ncy that provided the grant:		Obavezno navesti ako je isti ili slični IP projekt već bio financiran od strane neke druge nacionalne agencije!
topic/IP consortium?	the year(s) of fun	iding:		arage macromanic agencije.

¹ The maximum duration of funding for an IP is three consecutive years, but funding has to be approved annually. If you intend to run the IP for more than one academic year, you must submit an application form each year, and the application will be subject to a quality assessment. If the coordination of the IP in the academic year 2012/13 is moving to a different National Agency as compared to 2011/12, your application will be assessed on the same basis as a new application. However, also in this case, the total duration of funding for the same or very similar IP may not exceed 3 years.

Ne zaboravite pročitati fusnote 1 i 2 koje se tiču trajanja IP projekta.

Erasmus Intensive Programmes

*If you are in doubt regarding your codes, please contact the Education, Audiovisual and Culture Executive Agency: eacea-info@ec.europa.eu; http://eacea.ec.europa.eu

Program Erasmus unutar Programa za cjeloživotno učenje završava 2013./2014. Iako će se Erasmus nastaviti i u novoj generaciji programa, Europska komisija trenutno ne može garantirati da će 'renewal' za IP biti moguć za 2014./2015.g. Ono što je zasad sigurno jest da će 'renewal' svakako biti moguć za 2013./2014.g.

13/01/2012 16:12:00

² Please note: if you are applying for a new project and you indicate the planned duration as 1 year, you are not allowed to apply for a renewal next year. If you indicate the planned duration as 2 years, you are allowed to apply for renewal next year, but you are not allowed to apply for renewal afterwards.



GENERAL INFORMATION

Obavezno pročitajte Nacionalna pravila za prijavitelje i Privitak I: www.mobilnost.hr

Before completing this form, please read the relevant sections in the 2012 Call for Proposals published by the European Commission and by your National Agency and the *Lifelong Learning Programme Guide 2012*, which contain additional information on the deadline for submission, the eligibility and award criteria, the National Agency address to which the application must be sent. Links to these documents and further information can be found on the Lifelong Learning Programme website:

http://ec.europa.eu/education/llp/doc848 en.htm

Please note that this application form is to be used by higher education institutions (HEIs) wishing to **coordinate** an Erasmus Intensive Programme (IP). The form has to be fully filled out for:

- <u>NEW</u> Intensive Programmes (IP), i.e. IPs that have not received any EU funding so far or IPs which have already received support in the academic year 2010/11 and/or 2011/12 but where the coordination of the IP is changing to a different country/region with a different National Agency.
- <u>RENEWAL</u> of Intensive Programmes (IP), i.e. IPs that have already received funding in the academic year 2010/11 and/or 2011/12 and where the coordination in 2012/13 is staying in the same country/region with the same National Agency as hitherto.

Please note that **all** HEIs participating in the IP must hold an Erasmus University Charter (EUC). The participation of external experts and partners from countries outside the scope of the Lifelong Learning Programme (LLP) is possible. Their costs can be covered from the organisational costs or from funding outside LLP.

An IP with the same or very similar partnership and the same or a very similar topic may apply at only one National Agency under the same Call for proposals.

The contractual period for the selected IP will be 1 September 2012 – 31 August 2013.

(The end date of the IP may be after 31 August 2013, provided that the starting date of the IP is within the above mentioned period.)

In accordance with standard European Commission practice, the information provided in your application form may be used by the Commission to evaluate the Lifelong Learning Programme. The relevant data protection regulations will be respected.

The form must be completed in one of the official languages of the European Union and it is strongly recommended that the language used to fill in the application form is widely understood and used by all the partners in the Intensive Programme.

The application must be submitted by **9 March 2012 (date as postmark).** Applications submitted after this deadline will be rejected. Please note that handwritten, faxed applications or those only sent by e-mail will not be considered. It is strongly recommended that you send your application by such means that provide you with proof of date of dispatch (registered post, express courier, etc.). The application form should be sent only to the National Agency of the country of the coordinating institution. The application has to be submitted to the NA in hard copy (1 original application and 2 copies) and electronically by e-mail to the e-mail address: erasmus@mobilnost.hr.

All applications will receive an acknowledgement of receipt.

Prijavu ispunite na jeziku dogovorenom između partnera. Ako nije na engleskom, prijavitelj mora Agenciji dostaviti prijevod na eng. i garantirati istovjetnost s originalom (v. Nacionalna pravila, str.4)



CHECKLIST

Before sending in your application form to the National Agency, please make sure that:

- You have hard copy (1 original and 2 copies) of the Application Form
- The electronic version of the Application Form was submitted to the e-mail: erasmus@mobilnost.hr You have used the appropriate official Application Form for the activity.
- All relevant fields in the form have been completed in full.
- The application form is not handwritten.
- The proposal has been written in one of the EU official languages.
- Applications must be submitted in English or Croatian; if otherwise, original
 - version plus translation into English or Croatian is required. If the
 - translation is not provided, the applicant will be asked to deliver the

translation.

- Your proposal fulfils all the eligibility criteria for this activity set out in the Call.
- The application form bears the original signature of the person legally authorised to sign on behalf of the applicant institution/organisation, as well as the original stamp of this institution/organisation (if applicable).
- You comply with the deadline published in the Call.

Please note: If you are an institution or organisation in the education and training sector which has received over 50% of its annual revenues (excluding Community grant funds) from public sources over the last 2 years, or which is controlled by public bodies or their representatives, you are considered to have sufficient financial and administrative capacity. In case your institution does not fall in this category, the National Agency has the right to request at any time a copy of the official annual accounts for the most recent financial year for which accounts have been closed or an external audit report produced by an approved auditor, certifying the accounts for the last year available in order to ensure that your institution has the necessary financial and administrative capacity.

U slučaju sveučilišta, fakulteti mogu samostalno predati prijavu za financijsku potporu, a istu može potpisati dekan. Međutim, obavezan privitak prijavi mora biti pismo potpore rektora sveučilišta u kojem se odobrava prijava i sudjelovanje u projektu.



2. COORDINATOR DATA

2.1 ORGANISATION

The organisation is the HEI that will coordinate the Erasmus Intensive Programme. When filling in a field with information from a reference table, please type in both the **code** and the **description** in order to avoid later misunderstanding.

Full legal name in national language and characters Full legal name in Latin characters (where originals are not in Latin			Upišite podatke o Vašoj ustanovi.
characters) Type of organisation	EDU-UNIV - University or higher education institution (tertiary level)	Economic Sector	P - Education
Legal Status	☐ Private ☐ Public		
Profit / Non-profit	☐ Profit ☐ Non profit		
Legal Address			
Postcode	City		
Country			
Website			
Erasmus University Charter (EUC)*			
Erasmus ID Code (e.g. B BRUXEL01)*			

* If you are in doubt regarding your codes, you should contact the Education, Audiovisual and Culture Executive Agency: eacea-info@ec.europa.eu; http://eacea.ec.europa.eu

2.2 Contact person (Project coordinator)

Upišite podatke o osobi koja će biti koordinator projekta na Vašoj ustanovi.

Title	First name	
Family name		
Department		
Position		
Work address*		
Postcode	City	
Country		
Telephone 1		Telephone 2
Mobile		Fax
E-mail		

^{*} Please note that this address will be used for the acknowledgement of receipt and all further correspondence relating to the project.



2.3 DECLARATION BY THE LEGAL REPRESENTATIVE OF THE APPLICANT ORGANISATION

This section must be signed by the person legally authorised to enter into legally binding commitments on behalf of the applicant institution. This Declaration must be completed and signed by the applicant institution.

Person authorised to sign the EU gra **SCREEMENT** Title First name U slučaju sveučilišta, fakulteti Family name mogu samostalno predati Organisation prijavu za financijsku potporu, a istu može potpisati dekan. Department Međutim, obavezan privitak **Position** prijavi mora biti pismo potpore **Address** rektora sveučilišta u kojem se City Postcode odobrava prijava i sudjelovanje Country u projektu. **Telephone 1** Telephone 2 Fax E-mail

DECLARATION OF HONOUR

I, the undersigned,

Request from my National Agency a grant for my organisation as set out in section 6 of this application form.

Declare that:

- All information contained in this application, is correct to the best of my knowledge.
- The organisation I represent has the adequate legal capacity to participate in the call for proposals.

EITHER

The organisation I represent has financial and operational capacity to complete the proposed action or work programme

OR

The organisation I represent is considered to be a "public body" in the terms defined within the Call and can provide proof, if requested of this status, namely: It provides learning opportunities and

- Either (a) at least 50% of its annual revenues over the last two years have been received from public sources;
- Or (b) it is controlled by public bodies or their representatives

I am authorised by my organisation to sign Community grant agreements on its behalf.

Certify that:

The organisation I represent:

- is not bankrupt, being wound up, or having its affairs administered by the courts, has not entered into an arrangement with creditors, has not suspended business activities, is not the subject of proceedings concerning those matters, nor is it in any analogous situation arising from a similar procedure provided for in national legislation or regulations;
- has not been convicted of an offence concerning its professional conduct by a judgment which has the force of 'res judicata';



- has not been guilty of grave professional misconduct proven by any means which the National Agency can justify;
- has fulfilled its obligations relating to the payment of social security contributions or the payment of taxes in accordance with the legal provisions of the country in which it is established or those of the country where the grant agreement is to be performed;
- has not been the subject of a judgment which has the force of 'res judicata' for fraud, corruption, involvement in a criminal organisation or any other illegal activity detrimental to the Communities' financial interests;
- it is not currently subject to an administrative penalty referred to in Article 96(1) of the Financial Regulation (Council Regulation 1605/2002 of 25/06/02, as amended).

Acknowledge that:

The organisation I represent will not be awarded a grant if it finds itself, at the time of the grant award procedure, in contradiction with any of the statements certified above, or in the following situations:

- subject to a conflict of interest (for family, personal or political reason or through national, economic or any other interest shared with an organisation or an individual directly or indirectly involved in the grant award procedure);
- guilty of misrepresentation in supplying the information required by the National Agency as a condition of participation in the grant award procedure or has failed to supply this information.

In the event of this application being approved, the National Agency has the right to publish the name and address of this organisation, the subject of the grant and the amount awarded and the rate of funding.

I acknowledge that administrative and financial penalties may be imposed on the organisation I represent if it is guilty of misrepresentation or is found to have seriously failed to meet its contractual obligations under a previous contract or grant award procedure.

In particular I confirm that this proposal or a proposal with the same or very similar topic or the same or very similar partnership has not been submitted to any other National Agency under the current Call for proposals.

PROTECTION OF PERSONAL DATA

The grant application will be processed by computer. All personal data (such as names, addresses, CVs, etc.) will be processed in accordance with Regulation (EC) No 45/2001 of the European Parliament and of the Council of 18 December 2000 on the protection of individuals with regard to the processing of personal data by the Community institutions and bodies and on the free movement of such data. Information provided by the applicants necessary in order to assess their grant application will be processed solely for that purpose by the department responsible for the programme concerned. On the applicant's request, personal data may be sent to the applicant to be corrected or completed. Any question relating to these data, should be addressed to the appropriate National Agency to which the form must be submitted. Beneficiaries may lodge a complaint against the processing of their personal data with the European Data Protection Supervisor at any time. (http://www.edps.europa.eu/00_home.htm).

Signature:	Date:	
Name of signatory:		
Position within the organisation:		
Name of the applicant organisation: _		_
Stamp of the organisation:		

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Važno: Prijava s istom ili sličnom temom ili istim ili sličnim partnerstvom smije biti predana samo jednoj nacionalnoj agenciji u tijeku jednog natječaja.



Uvjeti koje partneri obavezno moraju ispunjavati.

3. Partners data

Please note that all IP must involve **higher education institutions** from at least three countries participating in the Lifelong Learning Programme, **at least one of which must belong to the European Union**. All participating institutions must hold an **Erasmus University Charter**. Please make sure that all participating institutions fulfil these criteria.

Please, fill in the sections 3.1 and 3.2 for all participating partner institutions.

Obavezno navedite sve partnere.

3.1 Organisation

THE ENTIRE SECTION 3 MUST BE COMPLETED FOR EACH PARTNER ORGANISATION OTHER THAN THE COORDINATING (APPLICANT) ORGANISATION DESCRIBED IN SECTION 2. FOR THIS PURPOSE, APPLICANTS SHOULD REPLICATE THE RELEVANT PAGES OF THE FORM AND ATTRIBUTE A DIFFERENT "PARTNER NUMBER" TO EACH ORGANISATION AT THE START OF SECTION 3.1.

Partner Number	e.g. PARTNER 1		
Full legal name in national language and characters			
Full legal name in Latin characters (where originals are not in Latin characters)			
Type of organisation	EDU-UNIV - University or higher education institution (tertiary level)	Economic Sector	P- Education
Legal Status	☐ Private ☐ Public		
Profit / Non-profit	☐ Profit☐ Non profit		
Legal Address			
Postcode	City		
Country			
Website			
Erasmus University Charter (EUC)*			
Erasmus ID Code (e.g. B BRUXEL01)			

^{*} Please note that all partners in an IP must be HEIs which are holders of an ERASMUS University Charter (EUC).



3.2 CONTACT PERSON

Title	First name	
Family name		
Department		
Position		
Work address		
Postcode	City	
Country		
Telephone 1		Telephone 2
Mobile		Fax
E-mail		

4. DESCRIPTION -FOR NEW APPLICATIONS ONLY

THE ENTIRE SECTION 4 MUST BE FILLED IN FOR NEW APPLICATIONS. RENEWAL APPLICATIONS DO NOT HAVE TO FILL IN THIS SECTION.

4.1 Relevance for the operational objectives of the PROGRAMME AND THE PRIORITIES IN THE CALL FOR PROPOSALS

Please mark in the table the objective(s) of the Erasmus sub-programme that your application will address.

Main objective(s) of the Erasmus sub-programme

for lifelong learning (ERA-OpObj-6).

To improve the quality and to increase the volume of student and teaching staff mobility throughout Europe, so as to contribute to the achievement by 2012 of at least 3 million individual participants in student mobility under the Erasmus programme and its predecessor programmes (ERA-OpObj-1);

To improve the quality and to increase the volume of multilateral cooperation between higher education institutions in Europe (ERA-OpObj-2);

To increase the degree of transparency and compatibility between higher education and advanced vocational education qualifications gained in Europe (ERA-OpObj-3);

To improve the quality and to increase the volume of cooperation between higher education institutions and enterprises (ERA-OpObj-4);

To facilitate the development of innovative practices in education and training at tertiary level, and their transfer, including from one participating country to others (ERA-OpObj-5);

To support the development of innovative ICT-based content, services, pedagogies and practice

Please specify how and to what extent the Intensive Programme will contribute to the objectives selected above. Please indicate all objectives that are relevant to your IP.

Please indicate the added value of the IP, as compared to the courses that exist locally in each participating institution and specify if your IP presents a multidisciplinary approach, fostering the interaction of students from different academic disciplines.

(Maximum 2 pages/60 lines).

Hoće li studenti možda steći poduzetničke vještine? Opišite na koji će način IP pridonijeti gore odabranim ciljevima.

Zašto je IP drukčiji od kolegija koji postoje na partnerskim ustanovama?

Podržava li IP suradnju

studenata različitih akademskih disciplina?

4.2 SUMMARY

Please identify clearly, in a maximum of 1 page (30 lines), the following aspects of the Intensive Programme:

- Objectives (including thematic area),
- Target groups,
- Main activities,



- Learning outcomes,
- Expected outputs,
- Project website (if already available).

If your application is successful, this summary will be used as the description of your project. It may be used in an official LLP compendium and for other information purposes. You are therefore requested to formulate it carefully.



This summary should be provided in English, French or German. If the language of the application is different, please provide an appropriate translation into one of the above languages. (The translated summary is to be put in the box below).

Translated text (if required)

Referentna tablica se nalazi na kraju prijavnog obrasca.

4.3 Subject area

Please indicate the field of education and training (ISCED) to which the IP refers.

Description and ISCED Code	
[see Table B - Fields of Education & Training]	
Maximum three subject areas	
1.	
2.	
3	

Vanjski stručnjaci mogu sudjelovati na IP-u, ali to mora biti navedeno u prijavi. Navedite ih ovdje te objasnite dodanu vrijednost koju njihovo sudjelovanje

4.4 Project Objectives and Innovative character

- Explain the rationale of and background to the project (current situation, previous or preparatory work, the results of any needs analysis undertaken, etc.). You may attach appropriate but succinct supporting documents.
- Define the concrete aims and objectives of the project and describe the ways in which the situation and needs set out above will be addressed and changed by the project.
- Show how the IP ties in with the existing teaching programmes of the participating institutions and describe explicitly what you consider to be **innovative** about the project, in particular in relation to defining or building a European dimension in the topic addressed.
- Please show the expected learning outcomes. Please describe both the learning outcomes on subject-related competences and specify what kind of transversal competences will be transmitted.



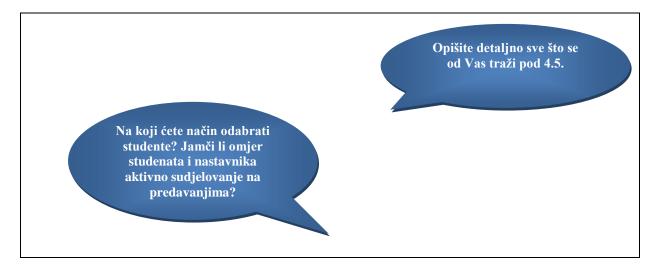
[Maximum 2 pages/60 lines]

Uobičajena greška: općenito
navođenje ciljeva i razloga za
organiziriranje IP-a. Potrebno
je biti detaljan kako bi
ocjenjivači mogli vidjeti
kvalitetu IP-a.
Nudi li IP nešto novo za
studente i nastavnike? Što? Koji
rezultati učenja se očekuju?

4.5 METHODOLOGY

- Indicate the main pedagogical and didactical approaches which will be used.
- Specify the level (first cycle (BA), second cycle (MA), third cycle (PhD) etc.) of the students which are direct beneficiaries of the project and describe how they are selected.
- Explain the planned ratio of teaching staff to students in the intensive programme.
- If ICT tools are used, describe the nature of their involvement.
- Please indicate how you plan to assess whether students have achieved the intended **learning outcomes** of the IP.
- Please indicate the amount of ECTS or otherwise equivalent credits which will be awarded
 to students participating in the IP. Describe the provisions that have been foreseen to ensure
 recognition of the studies undertaken within the IP in the curricula of the participating
 students by their home institution.

[Maximum 2 pages/60 lines]



4.6 Work Programme



Please outline in the following table how the programme of the IP will be implemented on a day-by-day basis. In addition to the days of subject-related work, you are asked to indicate also arrival- and departure days, as well as days foreseen for cultural activities and weekend days where no subject-related activities will take place. Please note that these days are not taken into consideration when counting the minimum requirement of 10 days of subject-related work. However, they count for the calculation of the subsistence rates.

The work programme should indicate the length of the activities and show that the planning is realistic. The length of subject-related activities per day should ensure that there are activities of about 6-8 hours a day.

Program mora biti detaljan. Nije dovoljno navesti, npr., samo 1 aktivnost dnevno već treba navesti od čega će se te aktivnosti sastojati, koliko će trajati i sl. Broj zatraženih dana mora biti opravdan aktivnostima koje će se provoditi. 1 dan treba sadržavati 6-8 sati aktivnosti.

[Maximum 2 pages/60 lines]

Day	The programme of lectures and other activities
1	
2	
3	Mogu li se ciljevi IP-a i Uključite dane
4	rezultati učenja dolaska/odlaska,
5	ostvariti ovim kulturološke
6	programom? aktivnosti, vikende.
7	
8	
9	
10	

Add rows as necessary

Ne zaboravite priložiti životpise osoblja koje će biti uključeno u projekt (1 original i 2 preslike).

4.7 PARTNERSHIP

Indicate which specific tasks are to be assigned to each partner institution involved. Describe the complementarities of the competences of the different HEIs involved in the IP and your planned arrangements about communication and cooperation between project partners. Describe the number, the profile and the competences of personnel to be involved in the project. Please, provide their CVs in a separate document. [Maximum 1 page/30 lines]

Sudjeluju li aktivno svi partneri?
Možete li raspodjelom poslova ostvariti sve planirane aktivnosti?



4.8 Project management

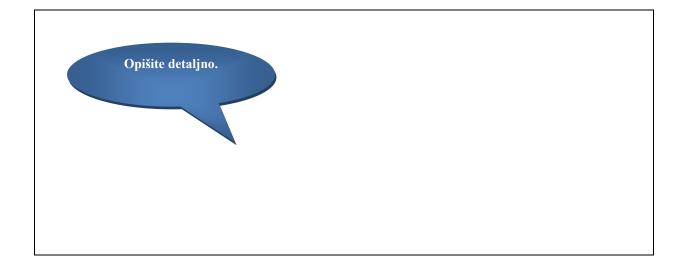
- **Project Management**: Please describe how the project will be managed (responsibilities, contractual, financial arrangements, quality assurance)
- Please specify the planned preparatory activities before and after the IP course, by indicating which partners will be involved in those and who will be the lead partner in the different preparatory activities.
- Please indicate your approach for the distribution of the amounts which the IP will receive
 for subsistence and travel costs. Will the participants receive it fully or partially? Do you
 plan to organise accommodation and/or meals centrally? Please note that the funds
 received for the mobility activities (subsistence and travel costs) must be used for this
 purpose and managed in a transparent way.

[Maximum 1 page/30 lines]

Projektni management: mora biti učinkovit. Na koji ćete način upravljati financijskim sredstvima? Kako ćete organizirati smještaj i prehranu?

4.9 Monitoring and Project Evaluation

- **Monitoring**: Describe what measures will be taken to monitor the IP (e.g state analysis, steering measures, definition of milestones etc.).
- **Project evaluation**: Describe what measures will be taken to evaluate the IP. Discuss your process for evaluation, at participant (students and teaching staff) and project level. [Maximum 1 page/30 lines]





4.10 DISSEMINATION AND EXPLOITATION OF RESULTS; IMPACT OF THE INTENSIVE PROGRAMME

Describe precisely the envisaged **outputs** of the project (the programme implemented, qualitative and quantitative description of the teaching material produced specifically for the planned IP, report/theses from the students, web-based exercises, multimedia products, websites, etc.). Specify in each case the nature, volume, structure, content and language envisaged (where applicable).

				Broj pronađite	
Title		Nr (reference number)		C na kraju ol	orasca.
Result type	[see Table C – Product and result types]	Media	[see Table D	-Media Types]	
Subject	[see Table B - Fields of Education & Training]			Upišite puni na tablice C.	
Short description					

Add tables if necessary

For publications: Versions and numbers

When	Source	Other language	Nr Copies
ready	Language	version	
	[see Table A	_[see таріе А –	
	Languages]	Languages]	
	[see Table A -	[see Table A -	
	Languages]	Languages]	
	[see Table A -	[see Table A -	
	Languages]	Languages]	

Što ćete objaviti i kada?

Upišite u koliko će primjeraka biti objavljena publikacija.

Add rows if necessary

Please describe the planned **follow-up activities to disseminate and share the results** of your project: with other organisations, at sectoral and/or regional and/or national and/or trans-national level. Indicate if you are going to use **ICT tools and services to support the follow-up of the IP**, thereby contributing to the creation of a sustainable learning community in the subject area concerned. Indicate any **multiplying effects or possible spin-offs** expected from the project (e.g. future implementation of the IP as a regular part of the study programmes of the participating institutions, integration of the project results in a future curriculum development project etc.). [Maximum 1 page/30 lines]

Posebnu pažnju obratite
na aktivnosti označene
masnim tiskom te ih
detaljno objasnite.

ispunjavaju ovaj dio.



4.11 Previous Projects

Please indicate similar or related Erasmus Intensive Programmes funded by the LLP programme in the last three years in which your department/faculty has participated as coordinator or partner.

Start Year	Contracting National Agency	Title of the project	U slučaju da prijavljujete IP
			za koji ste već dobili
			financ.potporu, ispunite dio
		,	5. Novi prijavitelji ne

Add rows if necessary

DESCRIPTION – FOR RENEWAL APPLICATIONS ONLY

THE ENTIRE SECTION 5 MUST BE FILLED IN FOR RENEWAL APPLICATIONS. NEW APPLICATIONS DO NOT HAVE TO FILL IN THIS SECTION.

5.1 SUMMARY

Please identify clearly, in a maximum of 1 page (30 lines), the following aspects of the Intensive Programme:

- Objectives (including thematic area),
- Target groups,
- Main activities,
- Expected outputs
- Learning outcomes
- Project website (if already available).

If your application is successful, this summary will be used as the description of your project. It may be used in an official LLP compendium and for other information purposes. You are therefore requested to formulate it carefully.

Precizno i jasno opišite sve što se traži. Ako je prijava odabrana za fin.potporu, ovaj sažetak će se koristiti kao opis projekta.

This summary should be provided in English, French or German. If the language of the application is different, please provide an appropriate translation into one of the above languages. (The translated summary is to be put in the box below).

Т	Translated text (if required)					



5.2 Renewal applications – Past Performance or progress in 2011/12

- If your IP for the academic year 2011/12 has taken place and you have <u>already submitted</u> the final report to the National Agency you do not have to fill in this section.
- If your IP for the academic year 2011/12 has taken place and you have not submitted the final report to the National Agency, please summarise the major divergence from the initial project plan and give the reasons for the changes. Provide an overview of the main difficulties encountered during the eligibility period, if any.
- If your IP for the academic year 2011/12 has not taken place yet, please provide a summary about the progress of preparation.
 [Maximum 2 pages/60 lines]

5.3 Renewal applications – changes in 2012/13

Please summarise the **changes** you intend to implement in the IP in 2012/13 compared to your IP in the previous year, if any, in terms of the points relevance, objectives, methodology, learning outcomes innovation, partnership, management, monitoring and evaluation measures, dissemination and exploitation of results, work programme, location, participants, duration and envisaged outputs. Please indicate why these changes are necessary.

[Maximum 4 pages/120 lines]

Promjena bi trebalo biti što manje, a ako ih ima, ovdje morate opravdati promjenu koju uvodite.

Program mora biti detaljan.
Nije dovoljno navesti, npr., samo 1 aktivnost dnevno već treba navesti od čega će se te aktivnosti sastojati, koliko će trajati i sl. Broj zatraženih dana mora biti opravdan aktivnostima koje će se provoditi.

5.4 Work Programme

Please outline in the following table how the programme of the IP will be implemented on a day-by-day basis. In addition to the days of subject-related work, you are asked to indicate also arrival- and departure days, as well as days foreseen for cultural activities and weekend days where no subject-related activities will take place. Please note that these days are not taken into consideration when counting the minimum requirement of 10 days of subject-related work. However, they count for the calculation of the subsistence rates.

The work programme should indicate the length of the activities and show that the planning is realistic. The length of subject-related activities per day should ensure that there are activities of about 6-8 hours a day.



Day	The programme of lectures and other activities
1	
2	
3	W II III III
4	Mogu li se ciljevi IP-a i Uključite dane
5	rezultati ucenja dolosko/odlosko
6	ostvariti ovim kulturološke
7	
8	aktivnosti, vikende.
9	
10	

Add rows as necessary



Dobro proučite financijska pravila u Uputama i Priručniku za IP. Za sve nedoumice kontaktirajte nas na erasmus@mobilnost.hr najkasnije 10 dana prije roka za prijavu.

Erasmus Intensive Programmes

6. REQUESTED EU FUNDING - ERASMUS INTENSIVE PROGRAMMES

6.1 Explanatory Note on the Budget

There are three categories of eligible costs that may be covered by the IP grant:

1. Organisational Costs (lump sum)

Organisational costs relate to the preparation of the programme, its implementation and its follow-up. Organisational costs comprise costs related to the production of documents or educational material; rental of conference or training rooms; rental of equipment; field trips, excursions, etc. which are part of the programme of the IP; information activities; translation and interpretation; project secretariat and administration tasks, etc.

Cost of travel and subsistence of staff travelling during the preparation or evaluation phase of the Intensive Programme and external experts providing input to the IP are also eligible under organisational costs.

The applicable lump sum for organising an IP is 6.630 €.

2. Travel Costs (real costs)

Travel costs of students and teachers directly related to the participation in the IP will be considered eligible under this heading.

Travel costs for teachers and students from the **co-ordinating** HEI are **not eligible,** if the IP takes place in the town where the co-ordinating HEI is located.

Travel costs for teachers and students from a **partner** HEI are **not eligible,** if the IP takes place in the town where the partner HEI is located.

If the IP takes place in a location which is not the location of the co-ordinating HEI or one of the partner HEIs, the applicant must justify the choice for the different location. If this different location is close enough to the location of one of the HEIs, so that students and teachers from the closest HEI can travel there within a reasonable time and reasonable budget, no travel costs may be calculated for participants from this HEI.

Only travel costs for a maximum of **60 students** and a maximum of **20 teachers** will be considered eligible for funding. Any travel costs for staff not related to actual participation in the Intensive Programme will be accounted for under the heading devoted to organisational costs.

Travel costs incurred outside the countries participating in the Lifelong Learning Programme are not eligible, unless prior written authorisation is granted by the National Agency.

Travel costs will be accounted for on the basis of the **real costs** incurred (including any costs for entry/exit visas as required), either in total or in part only (by applying a ceiling or a maximum percentage).

U slučaju nastavnog osoblja koje na partnerskim ustanovama ima status vanjskih suradnika putni se troškovi računaju na slj.način: od mjesta njihovog visokog učilišta do mjesta održavanja IP-a.



3. Subsistence costs (flat rate grant using scales of unit costs)

Subsistence costs of students and teachers directly related to the participation in the IP will be considered eligible under this heading.

Subsistence costs for teachers and students from the **co-ordinating** HEI are **not eligible,** if the IP takes place in the town where the co-ordinating HEI is located.

Subsistence costs for teachers and students from a **partner** HEI are **not eligible,** if the IP takes place in the town where the partner HEI is located.

If the IP takes place in a location which is not the location of the co-ordinating HEI or one of the partner HEIs, the applicant must justify the choice for the different location. If this different location is close enough to the location of one of the HEIs, so that students and teachers from the closest HEI can travel there within a reasonable time and reasonable budget, no subsistence costs may be calculated for participants from this HEI.

Only subsistence costs for a maximum of **60 students** and a maximum of **20 teachers** will be considered eligible. Any subsistence costs not related to actual participation in the Intensive Programme will be accounted for under the heading devoted to organisational costs.

The subsistence costs will be accounted for on the basis of **flat rate grants using scales of unit costs** as presented in Tables 1 and 2 below.

For students, the subsistence costs must be calculated from the daily amount: daily subsistence rate defined by Table 1 below, multiplied by the number of days eligible for subsistence (including travel days and weekend days without subject-related activities). Students have to participate in the IP for its entire duration.

For teaching staff, the subsistence rate must be calculated taking into account the rates defined by Table 2 below (including travel days and weekend days without subject-related activities). Ideally, teachers should stay for the entire duration of the IP. However, teachers may stay shorter than the IP duration but their stay must be in accordance with their teaching activities as described bod for an "incomplete" week is the number of additional days in the daily plan. The d in the column 'Additional amount per week (for weeks multiplied with 1/2 Zaokružite iznos 3-6)'. For IPs no tal subsistence cost is based on the amount for week 1 na 2 decimale. as indicated in T er of additional days multiplied by 1/7 of the difference between the amo 1 in Table 2.

1.008 € + 57,57 € = 1065,57 €, i.e.:

- 1.008 € (7days x 144 €/day)
- 57,57 € [1.411 €(= amount for 2 weeks) 1.008 € (amount for 1 weeks)
- 1065,57 € (total amount of subsistence costs for 8 days)

Ex. 2. teaching staff from Sweden participating 17 days in an IP organised by Croatian Co.

1.411 € + 69 € = 1.480 €, i.e.:

- 1.411 € (amount for 2 weeks)
- 69 € [161 € (= additional amount per week for weeks 3-6) / 7 x 3 days in the 3rd week]
- 1.480 € (total amount of subsistence costs for 17 days)

Table 1. Subsistence costs – rates for students

Country Daily rate

Dnevni iznos financijske potpore jednak je za sve studente i iznosi 20 EUR bez obzira na njihovu matičnu državu

13/01/2012 16:12:00

Kada se IP održava u Republici Hrvatskoj, relevantan je iznos financijske potpore za RH bez obzira na matičnu državu nastavnika



BE(fr)- Belgique	20 EUR
BE(nl) – België	20 EUR
BE(de) – Belgien	20 EUR
BG - Balgarija	20 EUR
CZ – Česká republika	20 EUR
DK – Danmark	20 EUR
DE – Deutschland	20 EUR
GR – Ellas	20 EUR
EE – Eesti	20 EUR
ES- España	20 EUR
FR – France	20 EUR
IE – Eire / Ireland	20 EUR
IT – Italia	20 EUR
CY – Kypros	20 EUR
LV – Latvija	20 EUR
LT – Lietuva	20 EUR
LU – Luxembourg	20 EUR
HU – Magyarország	20 EUR
MT – Malta	20 EUR
NL - Nederland	20 EUR
AT – Österreich	20 EUR
PL – Polska	20 EUR
PT - Portugal	20 EUR
RO – Romania	20 EUR
SI – Slovenia	20 EUR
SK - Slovensko	20 EUR
FI - Suomi / Finland	20 EUR
SE - Sverige	20 EUR
UK- United Kingdom	20 EUR
IS – Island	20 EUR
LI - Liechtenstein	20 EUR
NO - Norge	20 EUR
CH -	20 EUR
Schweiz/Suisse/Svizzera	
HR - Hrvatska	20 EUR
TR – Türkiye	20 EUR

Table 2. Subsistence costs - rates for teaching staff

Country	Daily rate	1 week	2 weeks	Additional amount per week (Weeks 3-6)
BE(fr)- Belgique	153	1.071	1.499	171
BE(nl) – België	153	1.071	1.499	171
BE(de) – Belgien	153	1.071	1.499	171
BG - Balgarija	99	693	970	111
CZ – Česká republika	135	945	1.323	151
DK – Danmark	207	1.449	2.029	232
DE – Deutschland	144	1.008	1.411	161
GR - Ellas	144	1.008	1.411	161
EE - Eesti	117	819	1.147	131
ES- España	153	1.071	1.499	171
FR – France	180	1.260	1.764	202
IE - Eire / Ireland	171	1.197	1.676	192
IT – Italia	171	1.197	1.676	192
CY – Kypros	135	945	1.323	151



LV – Latvija	117	819	1.147	131
LT - Lietuva	117	819	1.147	131
LU - Luxembourg	153	1.071	1.499	171
HU – Magyarország	126	882	1.235	141
MT – Malta	126	882	1.235	141
NL - Nederland	162	1.134	1.588	182
AT – Österreich	162	1.134	1.588	182
PL – Polska	117	819	1.147	131
PT – Portugal	135	945	1.323	151
RO – Romania	108	756	1.058	121
SI – Slovenia	144	1.008	1.411	161
SK - Slovensko	126	882	1.235	141
FI - Suomi / Finland	189	1.323	1.852	212
SE - Sverige	189	1.323	1.852	212
UK- United Kingdom	207	1.449	2.029	232
IS – Island	162	1.134	1.588	182
LI - Liechtenstein	234	1.638	2.293	262
NO - Norge	234	1.638	2.293	262
CH - Schweiz/Suisse/Svizzera	234	1.638	2.293	262
HR - Hrvatska	144	1.008	1.411	161
TR – Türkiye	126	882	1.235	141

Participation of students and/or teaching staff with special needs

If there are students and/or teaching staff with special needs participating in the Intensive Programme, and their participation requires additional funding, the applicant (organising institution) is requested to contact the National Agency which selected the IP as soon as the participation of persons with special needs has been confirmed. The National Agency will inform the applicant on the application procedure for additional funding.

If your application is successful, your organisation will receive a grant agreement indicating the maximum grant amount your organisation is entitled to. In the final report on the implementation of the IP you will have to provide information about the actual costs incurred, except in the case of the organisation costs. The National Agency will assess the financial report and will determine the final grant amount to which you are entitled.

6.2 Location, participants and duration

As a general rule the Intensive Programme should take place in one location.

Please note the following:

 the planned location of the IP must be in a country eligible to participate in Learning Programme;

- the participating students must be registered in one of the participating institutions.
- Participating students or teachers should be either nationals of a country participating in the Lifelong Learning Programme or nationals of other countries enrolled in regular courses in institutions of higher education in a country participating in the Lifelong Learning Programme, employed or living in a country participating in the Lifelong Learning Programme according to the national legal requirements;

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Organizacija IP-a je

zahtjevna te je preporuka održati IP u mjestu gdje se

nalazi ustanova



- the number of students travelling from countries other than the country hosting the IP must not be less than 10;
- There is no minimum number for participating teachers, but the ratio of staff to students must guarantee active classroom participation.
- the minimum duration of the IP is 10 continuous full days of <u>subject-related work</u> and its maximum duration is 6 weeks of uninterrupted teaching sessions. The subject-related days do not include <u>preparatory work</u>, <u>social programme outside the IP topic</u> or <u>travel days (arrival and departure are not considered as working days if no teaching activities take place)</u>. The IP must take place without interruption and subject-related work days can only be separated by weekends.
- Students have to participate in the IP for its entire duration.
- Ideally, teachers should stay for the entire duration of the IP. However, teachers may stay shorter than the IP duration, but their stay must be in accordance with their teaching activities as described in the daily plan.

Host Country	Working Language	Location for IP	Nr Students *	Nr Teachers *	Start** dd/mm/yy	Duration of the IP***	Duration of stay ****

^{*} Please indicate the expected numbers of students and teachers (including students and teachers of the coordinating institution)

Add rows if necessary (i.e. if the IP takes place in different locations)

	Please indicate here the justification for choosing a location which is not the location of the co-ordinating HEI or one of the partner HEIs. [Maximum 1 page/30 lines]				
I					
I					
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^{**} Planned starting date of the Intensive Programme (course) in the host country

^{***} Number of days of subject-related work (in days)

^{****} Duration of stay in the location of the IP, including the travel days (in days)



6.3 STUDENT MOBILITY

Please note that costs of the IP (as presented in the tables) and the requested grant to cover part of these costs refer to ONE contractual year only. The contractual period of this application round is from 1 September 2012 to 31 August 2013. The end date of the IP may be after 31 August 2013, provided that the starting date is within the above mentioned period. The budget should be coherent with the planned activities presented in Section 4 or 5 of this application form. All amounts should be provided in Euros.

Please fill in the following table and add extra rows if necessary. You may group those participants with the same characteristics. Please note that the costs listed in this table refer exclusively to travel and subsistence related to the students' participation in the actual Intensive Programme.

						Subsistence	T	ravel
	No. of students		Erasmus code of the HEI of origin Vaše ustanove, s		Duration in days (including travel days and weekend days without subject- related activities)	Total requested funding for subsistence *	Total estimated travel cost**	Total requested grant support for travel based on total estimated costs and NA ceilings ***
		rganizira u mjest	tu Vašeg visokog u način računate tro	ıčilišta.		Α		В
		za studente. Za n	edoumice kontakt mobilnost.hr najk	irajte				
			rije roka prijave.					
Total								

^{*} As calculated based on the duration and the maximum rates set out in Table 1.

Nb: If individuals reside in one of the overseas countries and territories or have one of these territories as destination, real incurred travel costs shall be reimbursed in total, independent of the duration of the mobility activity.

^{**}Please mention here the total estimated travel cost.

^{***}Please calculate the part that will be considered for funding by applying the limits set by the NA. **Reimbursement of travel cost is limited to** 400 € per person.



6.4 Teaching Staff Mobility

Please fill in the following table and add extra rows if necessary. You may group those participants with the same characteristics. Please note that the costs listed in this table refer exclusively to travel and subsistence related to the teachers' participation in the actual Intensive Programme. Any staff mobility costs not related to the participation in the actual Intensive Programme should be accounted for in the table in section 6.5 under the heading "Project organisation rate"

						Subsistence	Tr	avel
	No. of teachers	Country of origin	Erasmus code of the HEI of origin	Country of destinati on	Duration in days (including travel days and weekend days without subject-related activities)	Total requested funding for subsistence *	Total estimated travel cost**	Total requested grant support for travel based on total estimated costs and NA ceilings ***
			ore biti 0 (nula) a			Α		В
			estu Vašeg visoko					
			ji način računate					
		· ·	edoumice kontak					
		na erasmus@n	nobilnost.hr najk	asnije 10				
		dana r	orije roka prijave					
Total								

* As calculated based on the duration and the maximum rates set out in Table 2.

Nb: If individuals reside in one of the overseas countries and territories or have one of these territories as destination, real incurred travel costs shall be reimbursed in total, independent of the duration of the mobility activity.

^{**}Please mention here the total estimated travel cost.

^{***}Please calculate the part that will be considered for funding by applying the limits set by the NA. **Reimbursement of travel cost is limited to** 400 € per person.



6.5 Total requested funding

Please fill in the table below. Please note that the amount for travel costs and subsistence cost presented in the table should be the same as presented in section 6.3 and 6.4.

a) Project organisation rate	6.630,00 EUR
b) Total estimated subsistence costs – Students	
and teachers (sum of amounts under columns A in	
tables 6.3 and 6.4)	
c) Total estimated grant for travel costs - Students	
and Teachers (sum of amounts under columns B in	
tables 6.3 and 6.4)	
d) Total requested funding (a+b+c)	

Important note

If your application is successful, your organisation will receive a grant agreement indicating the maximum grant amount your organisation is entitled to. The final report shall indicate the actual number of participants (students, teachers) in the Intensive Programme as well as the actual travel costs incurred. The National Agency will assess the final report and will determine the final grant amount to which your organisation is entitled. In no case can the final grant amount exceed the maximum grant amount set out in the grant agreement.



ANNEX: REFERENCE TABLES

The tables below should be used when filling in the application form. Whenever a field in the application form refers to a table, the options available for filling the field can be found in the tables below. Please type in both the **code** and the **description** in order to avoid later misunderstanding.

Table A – Languages

BG	Bulgarian	LV	Latvian
CS	Czech	LT	Lithuanian
DA	Danish	MT	Maltese
DE	German	PL	Polish
NL	Dutch	PT	Portuguese
EN	English	RO	Romanian
ET	Estonian	SK	Slovak
FI	Finnish	SL	Slovenian
FR	French	ES	Spanish
GA	Irish	SV	Swedish
EL	Greek	IS	Icelandic
HU	Hungarian	NO	Norwegian
IT	Italian	HR	Croatian
		TR	Turkish



Table B - Fields of Education & Training (ISCED97)

For further information about the ISCED fields of Education and Training consult the following link: http://www.naep.cz/download-variant.php?general_file_variant_id=3767&a=documents&

Code	Description	
0	General Programmes	
01	Basic/broad, general programmes	
010	Basic/broad, general programmes	
08	Literacy and numeracy	
080	Literacy and numeracy	
09	Personal skills	
090	Personal skills	
1	Education	
14	Teacher training and education science	
140	Teacher training and education science (broad programmes)	
141	Teaching and training	
142	Education science	
143	Training for pre-school teachers	
144	Training for teachers at basic levels	
145	Training for teachers with subject specialisation	
146	Training for teachers of vocational subjects	
149	Teacher training and education science (others)	
2	Humanities and Arts	
21	Arts	
210	Arts (broad programmes)	
211	Fine arts	
212	Music and performing arts	
213	Audio-visual techniques and media production	
214	Design	
215	Craft skills	
219	Arts (others)	
22	Humanities	
220	Humanities (broad programmes)	
221	Religion	
222	Foreign languages	
223	Mother tongue	
225	History and archaeology	
226	Philosophy and ethics	
229	Humanities (others)	
3	Social sciences, Business and Law	
31	Social and behavioural science	
310	Social and behavioural science (broad programmes)	
311	Psychology	



Г		
312	Sociology and cultural studies	
313	Political science and civics	
314	Economics	
319	Social and behavioural science (others)	
32	Journalism and information	
321	Journalism and reporting	
322	Library, information, archive	
329	Journalism and information (others)	
34	Business and administration	
340	Business and administration (broad programmes)	
341	Wholesale and retail sales	
342	Marketing and advertising	
343	Finance, banking, insurance	
344	Accounting and taxation	
345	Management and administration	
346	Secretarial and office work	
347	Working life	
349	Business and administration (others)	
38	Law	
380	Law	
4	Science, Mathematics and Computing	
42	Life science	
421	Biology and biochemistry	
422	Environmental science	
429	Life science (others)	
44	Physical science	
440	Physical science (broad programmes)	
441	Physics	
442	Chemistry	
443	Earth science	
449	Physical science (others)	
46	Mathematics and statistics	
461	Mathematics	
462	Statistics	
469	Mathematics (others)	
48	Computing	
481	Computer science	
482	Computer use	
489	Computing (others)	
5	Engineering, Manufacturing and Construction	
52	Engineering and engineering trades	
520	Engineering and engineering trades (broad programmes)	
521	Mechanics and metal work	
JZI	Piechanics and metal wolk	
522	Electricity and energy	



523	Electronics and automation	
524	Chemical and process	
525	Motor vehicles, ships and aircraft	
529	Engineering and engineering trades (others)	
54	Manufacturing and processing Manufacturing and processing (broad	
540	programmes)	
541	Food processing	
542	Textiles, clothes, footwear, leather	
543	Materials (wood, paper, plastic, glass)	
544	Mining and extraction	
549	Manufacturing and processing (other)	
58	Architecture and building	
581	Architecture and town planning	
582	Building and civil engineering	
589	Architecture and building (others)	
6	Agriculture and Veterinary	
62	Agriculture, forestry and fishery	
620	Agriculture, forestry and fishery (broad programmes)	
621	Crop and livestock production	
622	Horticulture	
623	Forestry	
624	Fisheries	
629	Agriculture, forestry and fishery (others)	
64	Veterinary	
640	Veterinary	
7	Health and Welfare	
72	Health	
720	Health (broad programmes)	
721	Medicine	
723	Nursing and caring	
724	Dental studies	
725	Medical diagnostic and treatment technology	
726	Therapy and rehabilitation	
727	Pharmacy	
729	Health (others)	
76	Social services	
761	Child care and youth services	
762	Social work and counselling	
769	Social services (others)	
8	Services	
81	Personal services	
810	Personal services (broad programmes)	
811	Hotel, restaurant and catering	
812	Travel, tourism and leisure	



813	Sports	
814	Domestic services	
815	Hair and beauty services	
819	Personal services (others)	
84	Transport services	
840	Transport services	
85	Environmental protection	
850	Environmental protection (broad programmes)	
851	Environmental protection technology	
852	Natural environments and wildlife	
853	Community sanitation services	
859	Environmental protection (others)	
86	Security services	
860	Security services (broad programmes)	
861	Protection of persons and property	
862	Occupational health and safety	
863	Military and defence	
869	Security services (others)	
99	Not known or unspecified	



Table C - Product and result types

CODE	Description	
EUCO01	New or extended European partnerships	
EUCO02	Transnational sharing of experience and best practice	
EUCO03	Cross-cultural dialogue and co-operation	
EUCO04	New dialogue and partnerships between EU and non-EU countries	
EXP01	experience gained by the project partners in the management and undertaking of (trans-national) partnerships	
EXP02	Experience gained by individuals	
EXP03	Exchange of experience and best practice through the establishment of networks	
EXP04	Experience gained from town-twinning, cultural events	
METH01	Increased knowledge of the participants within a certain field and topic	
METH02	Cooperation processes and methodologies	
METH03	Managerial lessons learned and know-how	
METH04	Exchange of ideas and good practice	
POL01	Educational Policy Recommendation	
POL02	Policy Lessons	
POL03	Recommendation for the Open Method of Coordination (OMC)	
PR01	Report	
PR02	Comparative studies	
PR03	Learning resources	
PR04	Study programme	
PR05	Methodology	
PR06	Instruction manual	
PR07	Certification system	
PR08	New curricula and qualifications	
PR09	Teaching Material	
PR10	Teaching Material for teachers	
PR11	Pedagogical Strategy	
PR12	Plan for educational activities	
PR13	Traditional education and training modules like handbooks and other training tools	
PR14	Innovative education and training modules	
PR15	Guidance material to new approaches and methodologies	
PR16	Online education and training material (e-learning)	
PR17	Public awareness campaigns	
PR 18	Handbooks	
PROTH	Other products	



Table D - Media Types

Code	Description
ВООК	Book
BRC	Paper - Brochures
DB	Database
MAIL	Mailing lists
NET	Network
OR	Oral
TXT	Text
TXTFL	Text File
VID	Video
WEB	Website
WRKSP	Workspace